

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: Lokmanya Tilak Institute of Management Studies & Research, Nagpur Code: MB4112 Stream: BBA Year: 2026-27 Location: Opp. Lata Mangeshkar Hospital, Digdoh Hills, Hingna Road, Nagpur- 440 019.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	4112	39112
	Fee for Academic Year 2024-25	Approved	35000	4112	39112
	Fee for Academic Year 2023-24	Approved	7408	600	8008
	Fee for Academic Year 2022-23	Unapproved	7408	600	8008
	Fee for Academic Year 2021-22	Unapproved	7408	600	8008
	Fee for Academic Year 2020-21	Unapproved	7408	600	8008
	Fee for Academic Year 2019-20	Unapproved	7408	600	8008
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 36076			
	C) Year of recognition by respective council/Government :	2005			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4607320	12798
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	473132	1314
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5080452	14112
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4041225	11226
4.2.1	a) Less income	275063	764
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8846614	24574
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (265398) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8846614	24574
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	884661	2457
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	268052	745
4.3	Usage charge for building - Regular / First Shift Rs. 3000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1080000	3000
	Usage charge for building - Second Shift Rs. 1500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	63391	176
4.5	Total of (4.2.2.2 to 4.4)	11142718	30952
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(225+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	229	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

